



Truckee Meadows Community College

**Calendar Year (CY) 2024 Summer Session
2023 vs. 2024 Budget Comparison**

| Ledger | Budget CY 2023 | Budget CY 2024 | Difference Increase (Decrease) |
|------------------------------|---------------------------|---------------------------|---|
| <i>Budget Sources</i> | | | |
| All Sources | \$ 1,300,000.00 | \$ 1,410,000.00 | \$ 110,000.00 |
| Student Tuition and Fees | 1,300,000.00 | 1,410,000.00 | 110,000.00 |
| <i>Budget Uses</i> | | | |
| All Uses | \$ 1,300,000.00 | \$ 1,410,000.00 | \$ 110,000.00 |
| Professional Salaries | 760,000.00 | 795,000.00 | 35,000.00 |
| Hourly | 10,000.00 | 1,000.00 | (9,000.00) |
| Fringe Benefits | 60,996.00 | 43,745.00 | (17,251.00) |
| General Operations | 15,000.00 | 1,000.00 | (14,000.00) |
| Travel | - | - | - |
| Transfers Out | 454,004.00 | 569,255.00 | 115,251.00 |
| Net Budget /Balance | \$ - | \$ - | \$ - |